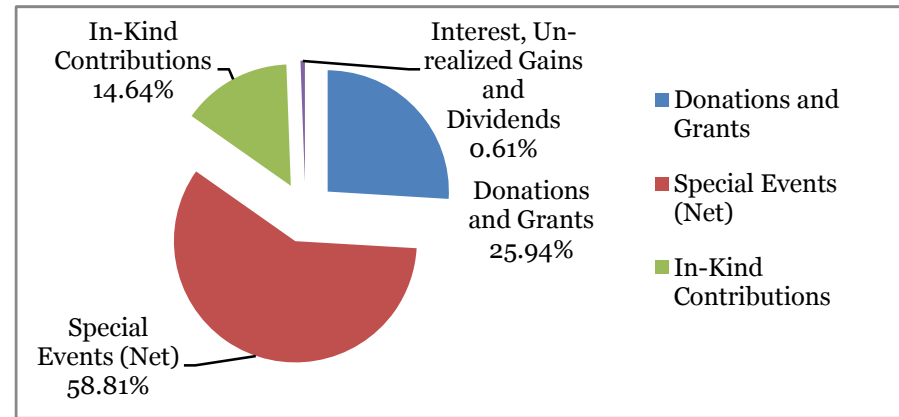


Oasis - A Haven for Women and Children

July 2009 - June 2010 Annual Report

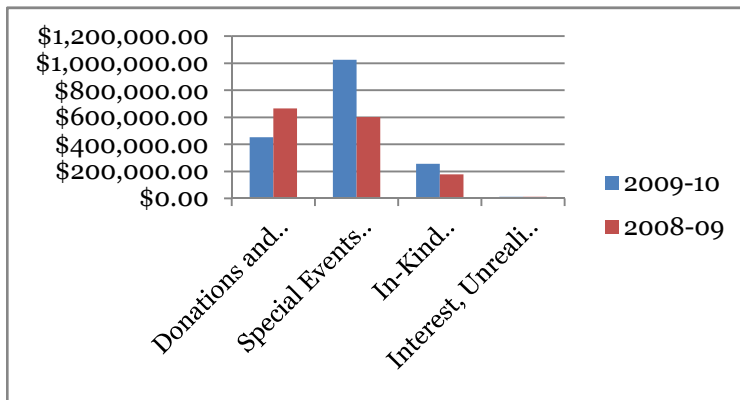
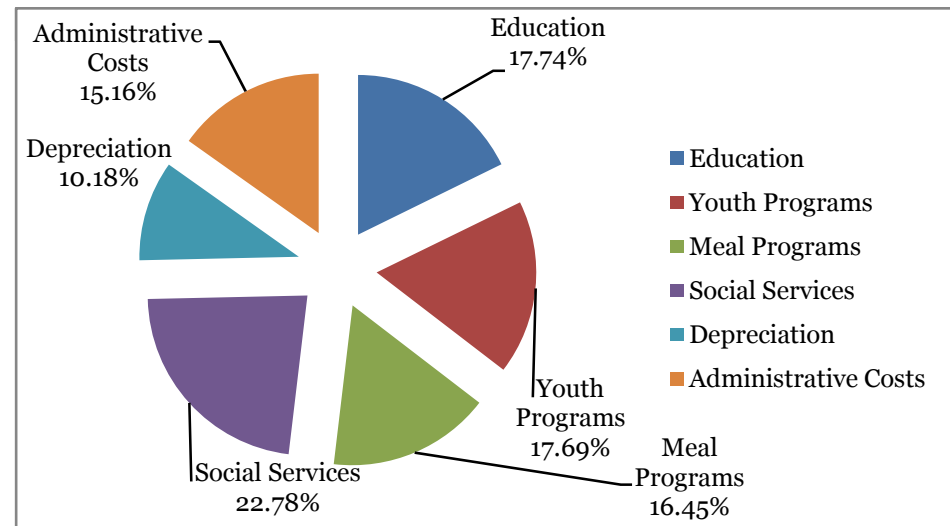
Revenue

Donations and Grants	\$452,376.00
Special Events (Net)	\$1,025,450.00
In-Kind Contributions	\$255,301.00
Interest, Unrealized Gains and Dividends	\$10,660.00
Total Revenue	<u>\$1,743,787.00</u>



Expenses

Education	\$325,741.00
Youth Programs	\$324,776.00
Meal Programs	\$302,106.00
Social Services	\$418,268.00
Depreciation	\$187,014.00
Administrative Costs	\$278,448.00
Total Expenses	<u>\$1,836,353.00</u>



Oasis - A Haven for Women and Children is a private non-profit 501(c)(3) organization.
 Complete audited financial statements can be obtained by contacting:
 Oasis - A Haven for Women and Children, 59 Mill Street, Paterson, NJ 07501, 973-523-6220