

2007 ANNUAL REPORT

Oasis Services

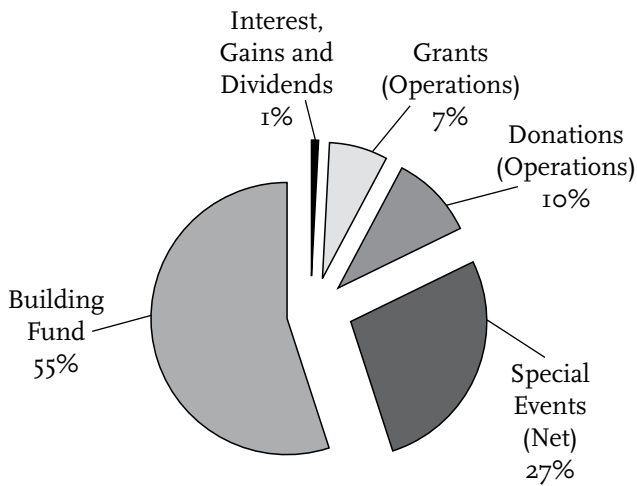
Total Meals Served		35,917
Education Students		
	ESL	130
	GED	120
	Computer	20
Total Education Students		270
Michael Wagner After-School Program		40
Carl's Kids Camp		40
Referrals (referred by 33 different community agencies)		
	Services Provided	
	Pampers	1,631
	Food Bags	1,356
	Baby Needs	605
	Baby Equipment	80
	Clothing	1,086
	Community Clothing*	7,500
	Total Referral Services	12,358
	*Every week clothing is also available to the entire community without a referral.	
Food Bags		
	Students & After-School	1,203
	Referral Clients	1,356
	Total Food Bags Distributed	2,559
	Turkeys Distributed	330
	Families Provided With Christmas Gifts	781
Nurturing Center - Children Registered (6 months - 3 years old)		
	Total Children Registered	36
Volunteer Hours		7,699



Please turn over for our 2007 Audited Financials.

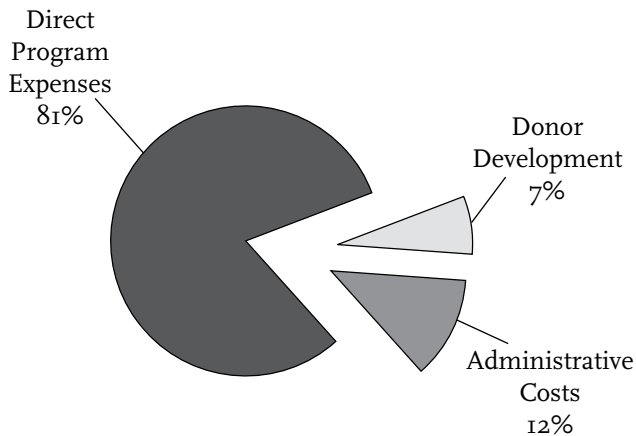
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Oasis Financial Data



REVENUE

Interest, Gains and Dividends	\$19,061
Grants (Operations)	\$166,790
Donations (Operations)	\$261,456
Special Events (Net)	\$679,975
Subtotal (Operations)	\$1,127,828
Building Fund	\$1,419,307
Total Revenue	\$2,546,589



EXPENSES

Direct Program Expenses	\$811,394
Administrative Costs	\$124,324
Total Expenses	\$1,004,386

81% of Oasis' expenses go towards direct support of program activities for women and children.